

AGENDA ITEM SUMMARY

Department Contact: Emie Coughlin

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #144 Upper Keys Health Care

From: 144-5190-23520-560640	Capital Outlay Equipment
Cost Center # 23520 Vehicle Replacement 144	
For the Amount: \$18,888.00	
To: 144-5620-68501-560641	Capital Outlay Vehicle
Cost Center # 68501 Trauma Dist Admn	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy _____
Mayor Pro Tem Nelson _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Spehar _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants
 Cost Center # 62019- State Aid to Libraries
 Project GP0600 - FY 06 State Aid to Libraries
 Function # 5700 - Culture Recreation
 Activity #5710 - Libraries
 Official/Division #1016- Community Services

Revenue:

125-62019-334701OR-GP0600	State Aid to Libraries	\$107,885.00
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Total Revenue

Appropriations:

125-5710-62019-530490-GP0600-560660	Library Materials	\$107,885.00
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Total Appropriations:

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants
 Cost Center # 0459105 Hurricane Wilma
 Function # 5200-Public Safety
 Activity #5250-Emergency Disaster Relief
 Official/Division #1000-Board of County Commission

Revenue:

125-0459105-331500OE	Federal Grants-Economic Env	\$14,500,000.00
125-0459105-334500OE	State Grants-Economic Env	3,350,000.00
125-0459105-381001GT	Transfer From General 001	3,350,000.00

Total Revenue

 \$21,200,000.00
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Appropriations:

125-5250-0459105-530340	Other Contractual Services	\$21,200,000.00
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Total Appropriations:

 \$21,200,000.00
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5190-23506-560640 Cost Center # 23506 Vehicle Replacement 001 For the Amount: \$30,907.00	Capital Outlay Equipment
To: 001-5340-40501-560641 Cost Center # 40501 Hazardous Waste	Capital Outlay Vehicle

From: 001-5130-85500-590990 Cost Center # 85500 Reserves 001 For the Amount: \$150,000.00	Other Uses
To: 001-5250-04537-530310 Cost Center # 04537 Hurricane	Professional Services

From: 001-5130-85500-590995 Cost Center # 85500 Reserves 001 For the Amount: \$400,000.00	Other Uses
To: 001-5130-05003-560640 Cost Center # 05003 Technology	Capital Outlay Equipment

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy _____
Mayor Pro Tem Nelson _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Spehar _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #001 General Funds

Revenue:

001-5710-62027-366803OR	Library Donations- Marathon	\$2,148.00
001-5710-62033-366802OR	Library Donations- Big Pine	505.00
001-5710-62025-366801OR	Library Donations- Key West	2,220.00

Total Revenue		\$4,873.00
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Appropriations:

001-5710-62027-560660	Library Materials- Marathon	\$2,148.00
001-5710-62033-560660	Library Materials- Big Pine	505.00
001-5710-62025-560660	Library Materials- Key West	2,220.00

Total Appropriations:		\$4,873.00
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION TO RESCIND RESOLUTION NO. 461-2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make changes in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that Resolution No.461-2005 previously set up in the Monroe County Budget for the purpose of receiving unanticipated funds in Fiscal Year 2006 contained certain erroneous information and said resolution, passed and adopted on December 21st, 2005, is hereby rescinded.

Fund #404- Key West International Airport
Offcl/Div 1018
Function 5400

Revenue:		
404-63051-331410OT	Federal Grants Transportation	\$530,071.38

Total Revenue		\$530,071.38
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Appropriations:		
404-5420-63051-530630	Capital Outlay-Infrastructure	\$530,071.38

Total Appropriations:		\$530,071.38
		=====

Revenue:		
404-63053-334410OT	State Grants Transportation	\$93,898.38

Total Revenue		\$93,898.38
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Appropriations:		
404-5420-63053-530490	Miscellaneous	\$93,898.38

Total Appropriations:		\$93,898.38
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Revenue:		
404-63059-331410OT	Federal Grants Transportation	\$169,078.44
404-63059-334410OT	State Grants Transportation	\$ 9,393.24

Total Revenue		\$178,471.68
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Appropriations:		
404-5420-63059-560630	Capital Outlay Infrastructure	\$178,471.68

Total Appropriations:		\$178,471.68
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Revenue:		
404-63061-334410CT	State Grants Transportation	\$ 99,449.26
404-63061-366001CT	Contributions & Donations- Private Sources	\$ 99,449.26

Total Revenue		\$198,898.52
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Appropriations:		
404-5420-63061-560630	Capital Outlay Infrastructure	\$198,898.52

Total Appropriations:		\$198,898.52
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Revenue:		
404-63064-331410OT	Federal Grants Transportation	\$88,617.15

Total Revenue		\$88,617.15
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Appropriations:		
404-5420-63064-530490	Miscellaneous	\$88,617.15

Total Appropriations:		\$88,617.15
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Revenue:		
404-63072-334410OT	State Grants Transportation	\$467,176.38

Total Revenue		\$467,176.38
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Appropriations:		
404-5420-63072-530490	Miscellaneous	\$757,949.20

Total Appropriations:		\$757,949.20
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Revenue:		
404-63073-331410OT	Federal Grants Transportation	\$106,207.44

Total Revenue		\$106,207.44
		=====
Appropriations:		
404-5420-63073-560630	Capital Outlay Infrastructure	\$106,207.44

Total Appropriations:		\$106,207.44
		=====

Revenue:		
404-63075-331410OT	Federal Grants Transportation	\$138,620.77
404-63075-334410OT	State Grants Transportation	\$ 7,701.15

Total Revenue		\$146,321.92
		=====

Appropriations:		
404-5420-63075-530490	Miscellaneous	\$146,321.92

Total Appropriations:		\$146,321.92
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Revenue:		
404-63081-331410CT	Federal Grants Transportation	\$87,918.18
404-63081-334410CT	State Grants Transportation	\$ 4,884.35
404-63081-366001CT	Contributions & Donations- Private Sources	\$ 4,884.34

Total Revenue		\$97,686.87
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Appropriations:		
404-5420-63081-560630	Capital Outlay Infrastructure	\$97,686.87

Total Appropriations:		\$97,686.87
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Revenue:		
404-63082-331410CT	Federal Grants Transportation	\$25,631.94
404-63082-366001CT	Contributions & Donations- Private Sources	\$ 2,847.99

Total Revenue		\$28,479.93
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Appropriations:		
404-5420-63082-560630	Capital Outlay Infrastructure	\$28,479.93

Total Appropriations:		\$28,479.93
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Revenue:		
404-63085-331410CT	Federal Grants Transportation	\$143,478.90

Total Revenue		\$143,478.90
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Appropriations:		
404-5420-63085-560630	Capital Outlay-Infrastructure	\$143,478.90

Total Appropriations:		\$143,478.90
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Revenue:		
404-63086-331410OT	State Grants Transportation	\$ 44,184.32
404-63086-366001CT	Contributions & Donations- Private Sources	\$ 44,184.32

Total Revenue		\$88,368.64
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Appropriations:		
404-5420-63086-530490	Miscellaneous	\$88,368.64

Total Appropriations:		\$88,368.64
		=====

Revenue:		
404-63088-331410CT	Federal Grants Transportation	\$137,742.00
404-63088-334410CT	State Grants Transportation	\$ 3,624.79

Total Revenue		\$141,366.79
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Appropriations:		
404-5420-63088-560630	Capital Outlay Infrastructure	\$141,366.79

Total Appropriations:		\$141,366.79
		=====

Revenue:		
404-63089-331410CT	Federal Grants Transportation	\$146,836.53

Total Revenue		\$146,836.53
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Appropriations:		
404-5420-63089-560630	Capital Outlay Infrastructure	\$146,836.53

Total Appropriations:		\$146,836.53
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Revenue:		
404-63090-331410CT	Federal Grants Transportation	\$49,946.25

Total Revenue		\$49,946.25
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Appropriations:		
404-5420-63090-560620	Capital Outlay-Buildings	\$49,946.25

Total Appropriations:		\$49,946.25
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Revenue:		
404-63091-331410CT	Federal Grants Transportation	\$77,839.14

Total Revenue		\$77,839.14
		=====

Appropriations:		
404-5420-63091-560640	Capital Outlay Equipment	\$77,839.14

Total Appropriations:		\$77,839.14
		=====

Revenue:		
404-63092-331410OT	Federal Grants Transportation	\$1,923.75

Total Revenue		\$1,923.75
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Appropriations:		
404-5420-63092-530490	Miscellaneous	\$1,923.75

Total Appropriations:		\$1,923.75
		=====

Revenue:		
404-63093-331410CT	Federal Grants Transportation	\$4,262.50

Total Revenue		\$4,262.50
		=====

Appropriations:		
404-5420-63093-560630	Capital Outlay Infrastructure	\$4,262.50

Total Appropriations:		\$4,262.50
		=====

Revenue:		
404-63094-331410OT	Federal Grants Transportation	\$298,413.04
404-63094-334410OT	State Grants Transportation	\$ 7,852.98

Total Revenue		\$306,266.02
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Appropriations:		
404-5420-63094-530490	Miscellaneous	\$306,266.02

Total Appropriations:		\$306,266.02
		=====

Revenue:		
404-63095-331410OT	Federal Grants Transportation	\$666,989.23
404-63095-334410OT	State Grants Transportation	\$ 17,552.35

Total Revenue		\$684,541.58
		=====

Appropriations:		
404-5420-63095-530490	Miscellaneous	\$684,541.58

Total Appropriations:		\$684,541.58
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Revenue:		
404-63096-331410CT	Federal Grants Transportation	\$955,331.70
404-63096-334410CT	State Grants Transportation	\$ 25,140.31
Total Revenue		\$980,472.01

Appropriations:		
404-5420-63096-560620	Capital Outlay- Buildings	\$980,472.01
Total Appropriations:		\$980,472.01

Revenue:		
404-63097-331410OT	Federal Grants Transportation	\$2,301.85
Total Revenue		\$2,301.85

Appropriations:		
404-5420-63097-530490	Miscellaneous	\$2,301.85
Total Appropriations:		\$2,301.85

Revenue:		
404-63098-331410OT	Federal Grants Transportation	\$7,047.10
Total Revenue		\$7,047.10

Appropriations:		
404-5420-63098-560640	Capital Outlay Equipment	\$7,047.10
Total Appropriations:		\$7,047.10

404-630100-331410OT	Federal Grants Transportation	\$17,071.89
Total Revenue		\$17,071.89

Appropriations:		
404-5420-630100-530490	Miscellaneous	\$17,071.89
Total Appropriations:		\$17,071.89

Revenue:		
404-630103-334410CT	State Grants Transportation	\$187,800.00
Total Revenue		\$187,800.00

Appropriations:		
404-5420-630103-530490	Miscellaneous	\$187,800.00

Total Appropriations:		<u>\$187,800.00</u>
Revenue:		
404-630104-334410CT	State Grants Transportation	\$25,000.00
Total Revenue		<u>\$25,000.00</u>
Appropriations:		
404-5420-630104-560630	Capital Outlay-Infrastructure	\$25,000.00
Total Appropriations:		<u>\$25,000.00</u>
Revenue:		
404-630105-331410OT	Federal Grants Transportation	\$25,222.50
Total Revenue		<u>\$25,222.50</u>
Appropriations:		
404-5420-630105-530490	Miscellaneous	\$25,222.50
Total Appropriations:		<u>\$25,222.50</u>
Revenue:		
404-630107-331410OT	Federal Grants Transportation	\$3,044,783.25
404-930107-334410OT	State Grants Transportation	\$ 80,125.87
Total Revenue		<u>\$3,124,909.12</u>
Appropriations:		
404-5420-630107-530490	Miscellaneous	\$3,124,909.12
Total Appropriations:		<u>\$3,124,909.12</u>
Revenue:		
404-630108-331410OT	Federal Grants Transportation	\$755,948.25
Total Revenue		<u>\$755,948.25</u>
Appropriations:		
404-5420-630108-530490	Miscellaneous	\$755,948.25
Total Appropriations:		<u>\$755,948.25</u>
Revenue:		
404-630109-331410OT	Federal Grants Transportation	\$34,865.00
Total Revenue		<u>\$34,865.00</u>

Appropriations:

404-5420-630109-530490	Miscellaneous	\$34,865.00
Total Appropriations:		<u>\$34,865.00</u>
Revenue:		
404-630110-3314100T	Federal Grants Transportation	\$187,075.00
Total Revenue		<u>\$187,075.00</u>
Appropriations:		
404-5420-630110-530490	Miscellaneous	\$187,075.00
Total Appropriations:		<u>\$187,075.00</u>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION TO RESCIND RESOLUTION NO. 467-2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make changes in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that Resolution No.467-2005 previously set up in the Monroe County Budget for the purpose of receiving unanticipated funds in Fiscal Year 2006 contained certain erroneous information and said resolution, passed and adopted on December 21st, 2005, is hereby rescinded.

Fund #404- Key West International Airport

From: 404-5420-63003-560620	Capital Outlay- Buildings
Cost Center # 63003 KW Passenger Facility	
For the Amount: \$58,896.83	
To: 404-5420-63051-560630	Capital Outlay-Infrastructure
Cost Center # 63051 – NIP Ph II A&E	
From: 404-5420-63003-560620	Capital Outlay- Buildings
Cost Center # 63003 KW Passenger Facility	
For the Amount: \$9,393.24	
To: 404-5420-63059-560630	Capital Outlay-Infrastructure
Cost Center # 63059 Security Equipment	
From: 404-5420-63003-560620	Capital Outlay- Buildings
Cost Center #63003- KW Passenger Facility	
For the Amount: \$9,846.36	
To: 404-5420-63064-530490	Miscellaneous
Cost Center # 63064– Master Plan Phase II	
From: 404-5420-63003-560620	Capital Outlay- Buildings
Cost Center #63003- KW Passenger Facility	
For the Amount: \$11,800.84	
To: 404-5420-63073-560630	Capital Outlay-Infrastructure
Cost Center # 63073-NIP Ph III A&E	
From: 404-5420-63003-560620	Capital Outlay- Buildings
Cost Center #63003 KW Passenger Facility	
For the Amount: \$7,701.16	
To: 404-5420-63075-530490	Miscellaneous
Cost Center # 63075 – NIP Ph II Construction	
From: 404-5420-63003-560620	Capital Outlay- Buildings
Cost Center #63003- KW Passenger Facility	
For the Amount: \$3,624.79	

To: 404-5420-63088-560630 Capital Outlay-Infrastructure
Cost Center # 63088 Seal Coat Ramps

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$7,728.24

To: 404-5420-63089-560630 Capital Outlay- Infrastructure
Cost Center # 63089 – Security Fencing

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$2,628.75

To: 404-5420-63090-560620 Capital Outlay- Buildings
Cost Center # 63090 – Customs Building

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$4,096.80

To: 404-5420-63091-560640 Capital Outlay-Equipment
Cost Center # 63091 – Pavement Sweeper

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$101.25

To: 404-5420-63092-530490 Miscellaneous
Cost Center # 63092-Noise Contour Update

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$17,552.35

To: 404-5420-63095-530490 Miscellaneous
Cost Center # 63095 – Environmental Assessment

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$25,140.31

To: 404-5420-63096-560620 Capital Outlay - Buildings
Cost Center # 63096 – New Terminal A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$121.15

To: 404-5420-63097-530490 Miscellaneous
Cost Center # 63097 – Wildlife Survey

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$370.90

To: 404-5420-63098-560640 Capital Outlay - Equipment
Cost Center # 63098-Video Ground Training

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$898.52

To: 404-5420-630100-530490 Miscellaneous
Cost Center # 630100– NIP Ph IV A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$1,327.50

To: 404-5420-630105-530490 Miscellaneous
Cost Center # 630105 – Noise Contour Update VI

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$72,152.80

To: 404-5420-630106-560620 Capital Outlay Buildings
Cost Center # 630106 – Terminal Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$80,125.88

To: 404-5420-630107-530490 Miscellaneous
Cost Center # 630107 – NIP Ph IV Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$39,786.75

To: 404-5420-630108-530490 Miscellaneous
Cost Center # 630108– NIP Ph V A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$7,852.98

To: 404-5420-63094-530490 Miscellaneous
Cost Center # 63094 – NIP Ph III Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings
Cost Center #63003-KW Passenger Facility
For the Amount: \$ 9,088.37

To: 404-5810-86505-590403 Budgeted Transfers
Cost Center # 86505 – Transfer to 403

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #404- Key West International Airport
Offcl/Div 1018
Function 5400

Revenue:		
404-63051-3314100T	Federal Grants Transportation	\$530,071.38

Total Revenue		\$530,071.38
		=====

Appropriations:		
404-5420-63051-560630	Capital Outlay-Infrastructure	\$530,071.38

Total Appropriations:		\$530,071.38
		=====

Revenue:		
404-63053-3344100T	State Grants Transportation	\$93,898.38

Total Revenue		\$93,898.38
		=====

Appropriations:		
404-5420-63053-530490	Miscellaneous	\$93,898.38

Total Appropriations:		\$93,898.38
		=====

Revenue:		
404-63059-3314100T	Federal Grants Transportation	\$169,078.44
404-63059-3344100T	State Grants Transportation	\$ 9,393.24

Total Revenue		\$178,471.68
		=====

Appropriations:		
404-5420-63059-560630	Capital Outlay Infrastructure	\$178,471.68

Total Appropriations:		\$178,471.68
		=====

Revenue:

404-63061-334410CT	State Grants Transportation	\$ 69,473.90
404-63061-366001CT	Contributions & Donations- Private Sources	\$ 69,473.90
Total Revenue		<u>\$138,947.80</u>
Appropriations:		
404-5420-63061-560630	Capital Outlay Infrastructure	\$138,947.80
Total Appropriations:		<u>\$138,947.80</u>
Revenue:		
404-63064-331410OT	Federal Grants Transportation	\$88,617.15
Total Revenue		<u>\$88,617.15</u>
Appropriations:		
404-5420-63064-530490	Miscellaneous	\$88,617.15
Total Appropriations:		<u>\$88,617.15</u>
Revenue:		
404-63073-331410OT	Federal Grants Transportation	\$106,207.44
Total Revenue		<u>\$106,207.44</u>
Appropriations:		
404-5420-63073-560630	Capital Outlay Infrastructure	\$106,207.44
Total Appropriations:		<u>\$106,207.44</u>
Revenue:		
404-63075-331410OT	Federal Grants Transportation	\$138,620.77
404-63075-334410OT	State Grants Transportation	\$ 7,701.15
Total Revenue		<u>\$146,321.92</u>
Appropriations:		
404-5420-63075-530490	Miscellaneous	\$146,321.92
Total Appropriations:		<u>\$146,321.92</u>
Revenue:		
404-63081-331410CT	Federal Grants Transportation	\$6,988.90
404-63081-334410CT	State Grants Transportation	\$ 455.63
404-63081-366001CT	Contributions & Donations- Private Sources	\$ 1,668.11
Total Revenue		<u>\$9,112.64</u>

Appropriations:		
404-5420-63081-560630	Capital Outlay Infrastructure	\$9,112.64

Total Appropriations:		\$9,112.64
		=====

Revenue:		
404-63082-331410CT	Federal Grants Transportation	\$19,118.08
404-63082-366001CT	Contributions & Donations- Private Sources	\$ 2,124.23

Total Revenue		\$21,242.31
		=====

Appropriations:		
404-5420-63082-560630	Capital Outlay Infrastructure	\$21,242.31

Total Appropriations:		\$21,242.31
		=====

Revenue:		
404-63085-331410CT	Federal Grants Transportation	\$71,739.45
404-63085-366001CT	Contributions & Donations- Private Sources	\$71,739.45

Total Revenue		\$143,478.90
		=====

Appropriations:		
404-5420-63085-560630	Capital Outlay-Infrastructure	\$143,478.90

Total Appropriations:		\$143,478.90
		=====

Revenue:		
404-63088-331410CT	Federal Grants Transportation	\$137,742.00
404-63088-334410CT	State Grants Transportation	\$ 3,624.79

Total Revenue		\$141,366.79
		=====

Appropriations:		
404-5420-63088-560630	Capital Outlay Infrastructure	\$141,366.79

Total Appropriations:		\$141,366.79
		=====

Revenue:		
404-63089-331410CT	Federal Grants Transportation	\$146,836.53

Total Revenue		\$146,836.53
		=====

Appropriations:		
404-5420-63089-560630	Capital Outlay Infrastructure	\$146,836.53

Total Appropriations:		\$146,836.53
		=====

Revenue:

404-63090-331410CT	Federal Grants Transportation	\$72,727.25
Total Revenue		<u>\$72,727.25</u>
Appropriations:		
404-5420-63090-560620	Capital Outlay-Buildings	\$72,727.25
Total Appropriations:		<u>\$72,727.25</u>
Revenue:		
404-63091-331410CT	Federal Grants Transportation	\$70,197.22
Total Revenue		<u>\$70,197.22</u>
Appropriations:		
404-5420-63091-560640	Capital Outlay Equipment	\$70,197.22
Total Appropriations:		<u>\$70,197.22</u>
Revenue:		
404-63092-331410OT	Federal Grants Transportation	\$1,923.75
Total Revenue		<u>\$1,923.75</u>
Appropriations:		
404-5420-63092-530490	Miscellaneous	\$1,923.75
Total Appropriations:		<u>\$1,923.75</u>
Revenue:		
404-63093-331410CT	Federal Grants Transportation	\$4,262.50
Total Revenue		<u>\$4,262.50</u>
Appropriations:		
404-5420-63093-560630	Capital Outlay Infrastructure	\$4,262.50
Total Appropriations:		<u>\$4,262.50</u>
Revenue:		
404-63094-331410OT	Federal Grants Transportation	\$298,413.04
404-63094-334410OT	State Grants Transportation	\$ 7,852.98
Total Revenue		<u>\$306,266.02</u>
Appropriations:		
404-5420-63094-530490	Miscellaneous	\$306,266.02
Total Appropriations:		<u>\$306,266.02</u>

Revenue:		
404-63095-331410OT	Federal Grants Transportation	\$666,989.23
404-63095-334410OT	State Grants Transportation	\$ 17,552.35

Total Revenue		\$684,541.58
		=====

Appropriations:		
404-5420-63095-530490	Miscellaneous	\$684,541.58

Total Appropriations:		\$684,541.58
		=====

Revenue:		
404-63096-331410CT	Federal Grants Transportation	\$955,332.85
404-63096-334410CT	State Grants Transportation	\$ 25,140.34

Total Revenue		\$980,473.19
		=====

Appropriations:		
404-5420-63096-560620	Capital Outlay- Buildings	\$980,473.19

Total Appropriations:		\$980,473.19
		=====

Revenue:		
404-63097-331410OT	Federal Grants Transportation	\$2,301.85

Total Revenue		\$2,301.85
		=====

Appropriations:		
404-5420-63097-530490	Miscellaneous	\$2,301.85

Total Appropriations:		\$2,301.85
		=====

Revenue:		
404-63098-331410OT	Federal Grants Transportation	\$7,047.10

Total Revenue		\$7,047.10
		=====

Appropriations:		
404-5420-63098-560640	Capital Outlay Equipment	\$7,047.10

Total Appropriations:		\$7,047.10
		=====

404-630100-331410OT	Federal Grants Transportation	\$17,071.89

Total Revenue		\$17,071.89
		=====

Appropriations:		
404-5420-630100-530490	Miscellaneous	\$17,071.89

Total Appropriations:		\$17,071.89
Revenue:		
404-630103-334410CT	State Grants Transportation	\$187,800.00
Total Revenue		\$187,800.00
Appropriations:		
404-5420-630103-530490	Miscellaneous	\$187,800.00
Total Appropriations:		\$187,800.00
Revenue:		
404-630104-334410CT	State Grants Transportation	\$25,000.00
Total Revenue		\$25,000.00
Appropriations:		
404-5420-630104-560630	Capital Outlay-Infrastructure	\$25,000.00
Total Appropriations:		\$25,000.00
Revenue:		
404-630105-331410OT	Federal Grants Transportation	\$25,222.50
Total Revenue		\$25,222.50
Appropriations:		
404-5420-630105-530490	Miscellaneous	\$25,222.50
Total Appropriations:		\$25,222.50
Revenue:		
404-630107-331410OT	Federal Grants Transportation	\$3,044,783.25
404-930107-334410OT	State Grants Transportation	\$ 80,125.87
Total Revenue		\$3,124,909.12
Appropriations:		
404-5420-630107-530490	Miscellaneous	\$3,124,909.12
Total Appropriations:		\$3,124,909.12
Revenue:		
404-630108-331410OT	Federal Grants Transportation	\$755,948.25
Total Revenue		\$755,948.25
Appropriations:		

404-5420-630108-530490	Miscellaneous	\$755,948.25
Total Appropriations:		\$755,948.25
Revenue:		
404-630109-331410OT	Federal Grants Transportation	\$34,865.00
Total Revenue		\$34,865.00
Appropriations:		
404-5420-630109-530490	Miscellaneous	\$34,865.00
Total Appropriations:		\$34,865.00
Revenue:		
404-630110-331410OT	Federal Grants Transportation	\$187,075.00
Total Revenue		\$187,075.00
Appropriations:		
404-5420-630110-530490	Miscellaneous	\$187,075.00
Total Appropriations:		\$187,075.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #404- Key West International Airport

From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003 KW Passenger Facility	
	For the Amount: \$58,896.83	
To:	404-5420-63051-560630	Capital Outlay-Infrastructure
	Cost Center # 63051 – NIP Ph II A&E	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003 KW Passenger Facility	
	For the Amount: \$9,393.24	
To:	404-5420-63059-560630	Capital Outlay-Infrastructure
	Cost Center # 63059 Security Equipment	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center #63003- KW Passenger Facility	
	For the Amount: \$9,846.36	
To:	404-5420-63064-530490	Miscellaneous
	Cost Center # 63064– Master Plan Phase II	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center #63003- KW Passenger Facility	
	For the Amount: \$11,800.84	
To:	404-5420-63073-560630	Capital Outlay-Infrastructure
	Cost Center # 63073-NIP Ph III A&E	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center #63003 KW Passenger Facility	
	For the Amount: \$7,701.16	
To:	404-5420-63075-530490	Miscellaneous
	Cost Center # 63075 – NIP Ph II Construction	

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003- KW Passenger Facility
For the Amount: \$3,624.79
To: 404-5420-63088-560630 **Capital Outlay-Infrastructure**
Cost Center # 63088 Seal Coat Ramps

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$7,728.24
To: 404-5420-63089-560630 **Capital Outlay- Infrastructure**
Cost Center # 63089 – Security Fencing

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$3,827.75
To: 404-5420-63090-560620 **Capital Outlay- Buildings**
Cost Center # 63090 – Customs Building

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$3,694.59
To: 404-5420-63091-560640 **Capital Outlay-Equipment**
Cost Center # 63091 – Pavement Sweeper

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$101.25
To: 404-5420-63092-530490 **Miscellaneous**
Cost Center # 63092-Noise Contour Update

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$17,552.35
To: 404-5420-63095-530490 **Miscellaneous**
Cost Center # 63095 – Environmental Assessment

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$25,140.34
To: 404-5420-63096-560620 **Capital Outlay - Buildings**
Cost Center # 63096 – New Terminal A&E

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$121.15
To: 404-5420-63097-530490 **Miscellaneous**
Cost Center # 63097 – Wildlife Survey

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$370.90
To: 404-5420-63098-560640 **Capital Outlay - Equipment**
Cost Center # 63098-Video Ground Training

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$898.52
To: 404-5420-630100-530490 **Miscellaneous**
Cost Center # 630100– NIP Ph IV A&E

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$1,327.50
To: 404-5420-630105-530490 **Miscellaneous**
Cost Center # 630105 – Noise Contour Update VI

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$74,707.50
To: 404-5420-630106-560620 **Capital Outlay Buildings**
Cost Center # 630106 – Terminal Construction

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$80,125.88
To: 404-5420-630107-530490 **Miscellaneous**
Cost Center # 630107 – NIP Ph IV Construction

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$39,786.75
To: 404-5420-630108-530490 **Miscellaneous**
Cost Center # 630108– NIP Ph V A&E

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$7,852.98
To: 404-5420-63094-530490 **Miscellaneous**
Cost Center # 63094 – NIP Ph III Construction

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center #63003-KW Passenger Facility
For the Amount: \$ 9,088.37
To: 404-5810-86505-590403 **Budgeted Transfers**
Cost Center # 86505 – Transfer to 403

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5130-06000-530440	Rentals And Leases
Cost Center # 06000 Grants	
For the Amount: \$3,269.00	
To: 001-5130-06001-530440	Rentals And Leases
Cost Center # 06001 OMB	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #148 Plan, Build, Zoning

From: 148-5190-23509-560640	Capital Outlay Equipment
Cost Center # 23509 Vehicle Replacement 148	
For the Amount: \$11,378.00	
To: 148-5370-52000-560641	Capital Outlay Vehicles
Cost Center # 52000 Environmental Resource	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #147 Uninc Svc Dist Parks & Rec

From: 147-5190-23508-560640 Capital Outlay Equipment
Cost Center # 23508 Vehicle Replacement
For the Amount: \$12,659.00
To: 147-5720-20503-560640 Capital Outlay Equipment
Cost Center # 20503 Uninc Parks & Beaches

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy _____
Mayor Pro Tem Nelson _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #504 Fleet Management

From: 504-5130-85542-590990 Cost Center # 85542 Reserves 504 For the Amount: \$100,000.00	Other Uses
To: 504-5190-23502-530521 Cost Center # 23502 Fleet Mgt Svc Fuel	Gasoline
From: 504-5130-85542-590990 Cost Center # 85542 Reserves 504 For the Amount: \$75,000.00	Other Uses
To: 504-5190-23502-530523 Cost Center # 23502 Fleet Mgt Svc Fuel	Diesel

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #503 Risk Management

From: 503-5290-08503-530500	Open Claims
Cost Center # 08503 Risk Mgmt. Claims	
For the Amount: \$65,000.00	
To: 503-5290-08501-530310	Professional Services
Cost Center # 08501 Risk Mgmt. Admin.	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
